

# LYNCHBURG CITY COUNCIL

## Agenda Item Summary

MEETING DATE: **March 25, 2003, Work Session**

AGENDA ITEM NO.: 1

CONSENT:

REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

**ITEM TITLE: Community Development Advisory Committee (CDAC) Recommendations For Community Development Block Grant (CDBG) And Housing Opportunities Made Equal (HOME) Funding Allocations**

**RECOMMENDATION:** Allocate Program Year 2004 Community Development Block Grant (CDBG) and Housing Opportunities Made Equal (HOME) funds to eligible program activities.

### **SUMMARY:**

Since the meeting of the Community Development Advisory Committee (CDAC) on February 12, staff has received the approved entitlement allocation from the Department of Housing and Urban Development (DHUD). The CDBG entitlement allocation has been increased by \$2,000 and the HOME entitlement allocation has been increased by \$21,955.

The CDAC indicated at their meeting that at the time the approved entitlement amounts were received from HUD staff was to adjust as follows:

1. CDBG Increase – Allocate to the College Hill Stabilization Project
2. HOME Increase – Allocate on a proportionate basis.

Attached are the revised worksheets reflecting these increases to the respective projects.

**PRIOR ACTION(S):** March 11: Public Hearing

**FISCAL IMPACT:** N/A

**CONTACT(S):** Rachel Flynn – 847-1435, Ext. 253  
Melva Walker – 847-1435, Ext. 252

**ATTACHMENT(S):** 1. Worksheets - CDAC Revised Recommendations

**REVIEWED BY:** lkp

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

REVISED - 3/17/03

2003-2004 TWENTY-NINTH YEAR PROPOSALS					
	ENTITLEMENT AMOUNT:		\$	1,086,000	
	PROGRAM INCOME (ESTIMATED):			101,982	
	TOTAL TO BE APPROPRIATED:		\$	1,187,982	
PAGE NO.	PROPOSAL	EXISTING 2002-03 CDBG BUDGET	2003-2004 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	Program Administration (City/CP & Dev.)	\$ 62,000	\$ 60,000	\$ 60,000	
7	Neighborhood Initiatives (City/CP & Dev.)	182,000	112,990	112,990	
14	Housing Stabilization Prog. (City/Inspections Div.)	79,500	79,500	79,500	
19	YWCA Town Center Rest. (YWCA)	6,000	10,000	10,000	
26	Ways to Work Program (Alliance for Families & Children)	20,000	30,000	30,000	
44	The Gateway (New Land Samaritan Inn)	10,000	30,000	30,000	
54	Legacy Museum of African American History (The Legacy Project, Inc.)	20,500	28,500	13,500	
73	YWCA Domestic Violence Prevention Ctr. (YWCA)	10,000	21,000	21,000	
82	Housing Improvement Prog. (Lyn-CAG)	102,000	150,000	150,000	
94	Technical Services (Direct Costs and Administrative) (LRHA)	120,663	130,529	130,529	
104	College Hill Acquisition/ Stabilization (LRHA)	85,090	144,650	78,700	
116	Spot Blight Abatement/ Acquisition (LRHA)	150,000	160,475	160,475	
130	Maintenance of Acquired Properties (LRHA)	33,600	51,510	51,510	
139	Rush Homes of Central Virginia (Rush Lifetime Homes)	9,000	9,000	9,000	
152	Improvement to Recreational Program (Dance Theatre)	15,000	23,000	23,000	
165	Enhancing Special Needs Housing Opportunities (Miriam's House)	34,324	25,000	25,000	
175	Lynchburg Community Loan Fund (Lynchburg Community Loan Fund)	55,000	55,000	55,000	
187	Downtown Wayfinding Signage System (Lynch's Landing)		89,000	-	
192	Seeds For Life Housing Rehab. (Seeds for Life)		167,000	61,978	
208	Camp Kum-Ba-Yah Scholarship Assistance (Camp Kum-Ba-Yah, Inc.)		27,500	27,500	

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	PROPOSAL	EXISTING 2002-03 CDBG BUDGET	2003-2004 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	Staff/Council Representatives Recommendations Mtg-2/7/03
214	Re-Installation of Building Elevator (Free Clinic of Central VA., Inc.)		79,200	-	
224	Recreational Facility Development & Preservation (Dance Theatre of Lynch., Inc.)		30,000	30,000	
237	Sponsored Admissions & Inside-Out Outreach Programs (Amazement Square, The Nightmare Children's Museum)		15,000	15,000	
244	White Rock Hill After School Program (White Rock Hill Education Center)		6,300	6,300	
252	White Rock Hill Summer Enrichment Camp (White Rock Hill Education Center)		7,000	7,000	
261	Jubilee Occupational Outreach Program & Feeder Program(Jubilee Family Development Ctr.)		125,000	-	
	Total CDBG Funds Requested		\$ 2,957,118	\$ 1,187,982	\$ -
<b>NOTE: Recommendations from CDAC Committee for following projects are revised from application requests.</b>					
<b>Legacy Museum of African American History - Traveling exhibit omitted.</b>					
<b>Improvements to Recreational Program (Dance Theatre) - Funds to be used for program materials and scholarships.</b>					
<b>White Rock Hill After School Program and Summer Enrichment Camp - Utilities and insurance items omitted.</b>					
<b>BROAD NATIONAL OBJECTIVES OF THE CDBG PROGRAM</b>					
1. BENEFIT TO LOW AND MODERATE INCOME INDIVIDUALS					
2. AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS					
3. MEET AN URGENT COMMUNITY NEED (NATURAL DISASTER...HURRICANE, FLOOD, ETC.)					
<b>CITY COUNCIL LOCAL PRIORITIES</b>					
* PROVIDE OPPORTUNITIES FOR HOME OWNERSHIP FOR LOW- AND MODERATE INCOME BUYERS.					
* REDUCTION IN THE NUMBER OF SUBSTANDARD HOUSING UNITS.					
* REGIONAL COOPERATION OF AFFORDABLE HOUSING OPPORTUNITIES AND SPECIAL NEEDS HOUSING THROUGHOUT THE CENTRAL VA. PLAN. DIST.					
HOUSEHOLDS AND SPECIAL NEEDS POPULATION THROUGHOUT THE CVPD.					
* ECONOMIC DEVELOPMENT EFFORTS WHICH EXPAND JOB OPPORTUNITIES.					
* ELIMINATION OF DETERIORATION, BLIGHT, AND BLIGHTING INFLUENCES.					
* IMPROVEMENT OR DEVELOPMENT OF NEIGHBORHOOD AND COMMUNITY CENTERS					
* PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.					
* PRESERVATION OF PROPERTIES OF SPECIAL HISTORIC, ARCHITECTURAL, OR AESTHETIC REASONS.					

2003-2004  
HOME PROPOSALS

REVISED - 3/17/03

		GRANT AMOUNT:		\$475,955	
		PROGRAM INCOME RECEIVED (1703 Grace St):		40,950	
		RETURN OF GRANT FUNDS (CHDO (1703 Grace St):		82,761	
		TOTAL TO BE APPROPRIATED:		\$599,666	
PAGE NO.	PROPOSAL	EXISTING 2002-03 HOME BUDGET	2003-2004 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS
282	Letter - HOME Applicants' Revised Funding Proposals				
283	HOME Administration (City)	\$ 12,000	\$ 12,000	\$ 12,000	
286	HOME Administration (Lybg. Neigh. Dev. Found.)	34,200	34,200	\$ 34,400	
291	Lynchburg Homeownership (Lybg. Neigh. Dev. Found.)	155,000	240,000	170,000	
297	First Time Homebuyer Program-CHDO (Lyn-Cag)	69,600	72,600	136,393	
304	Substantial Rehabilitation Program (Lyn-Cag)	93,884	150,000	95,000	
312	Affordable Homes for Adults with Disabilities (Rush Lifetime Homes, Inc.)	5,000	10,000	21,873	
321	Central City Homes (Lybg. Neigh. Dev. Found.)	60,000	100,000	70,000	
327	Development for Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	60,000	72,000	60,000	
	Total	\$ 489,684	\$ 690,800	\$ 599,666	\$ -
	THE GRANT FUNDS THAT WERE RETURNED TO HUD FOR 1703 GRACE STREET MUST BE REALLOCATED TO CHDO PROJECTS AS ORIGINALLY APPROVED BY CITY AND HUD (\$82,761).				
	THE CITY IS REQUIRED TO SET ASIDE A MINIMUM OF 15% OF ITS ANNUAL ALLOCATION FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) (\$68,100)				
	ADMINISTRATION SET ASIDE - 10% ALLOWABLE ALLOCATION - (\$45,400)				